Ridgeway Elementary School Parent Advisory Council (PAC)

		5 I <u>ridgewaypac.org</u>	
	Proposed Budget for the 2018	/19 School Year	
_	Version 2 - October 5, 2018		
s o	of August 31, 2018, Ridgeway PAC's cash assets are as follows:	I	
	Operating (Non-Gaming) Account:	\$	82,763.7
	Gaming Account:	\$	23,532.9
T	Total Assets	\$	106,296.65
ur l	budget for the 2018/19 fiscal year can be summarized as follow	/s:	
N	Non-Gaming Revenues	\$	85,250.0
N	Non-Gaming Expenses	\$	90,100.0
G	Gaming Revenues	\$	23,515.0
G	Gaming Expenses	\$	53,700.0
Ν	Net Income	\$	(35,035.0
) 1 1	ır budgeted revenues are:		
$\overline{}$	-Gaming Revenues		2.002.5
	Fundraisers (Card Project, Craft Fair, Purdy's, Two Rivers, Spud)	\$	6,000.0
	Fun Lunch & Snacks	\$ \$	55,000.0 19,000.0
-	Spring Fair (excluding Raffle) FOS Events (Hauted Harvest, Gala)	\$	250.0
	Natural Playground Grants	\$	5,000.0
	Natural Playground Fundraising	\$	5,000.0
\neg	Natural Playground Donations	\$	
	ning Revenues	1.7	
_	Gaming Grant (~\$23/student for 2018/19)		13,416.0
I G		I S	13.410.0
		\$ \$	
D	Donations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales)	\$ \$ \$	100.0
D G	Donations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales)	\$	100.0 9,999.0
D G	Donations (Hiroki's Fund or Other)	\$	100.0
G T	Donations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Total Revenue	\$	100.0 9,999.0
G T	Donations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales)	\$	100.0 9,999.0
G T	Donations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Total Revenue	\$	100.0 9,999.0
G T On-	Conations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses are:	\$	100.0 9,999.0
G T On- A	Conations (Hiroki's Fund or Other) Coaming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses -Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions)	\$ \$	100.0 9,999.0 108,765.0 1,300.0
G T D D D D D D D D D D D D D D D D D D	Conations (Hiroki's Fund or Other) Coaming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses are: -Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL)	\$ \$ \$ \$ \$ \$	1,300.0 8,100.0
D G T On- A C C	Conations (Hiroki's Fund or Other) Coaming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (LST)	\$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 600.0
D G T On- A C C C	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support	\$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 600.0 500.0
D G G C C C C F	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses -Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) -Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud)	\$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 600.0 500.0
D G T On- A C C C F	Conations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 8,100.0 600.0 500.0 40,000.0
D G G T On- A C C C C F F	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund***	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 600.0 500.0 40,000.0 3,000.0
D G G On- A C C C F F H Li	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund**** Library & Resource Centre (books & supplies)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,000.0
D G G On- A C C C C F F H Li	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses -Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) -Family of Schools Support -fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) -fun Lunch & Snacks -liroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,000.0 2,000.0
D G G On- A C C C F F H Li	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Caming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,000.0 2,000.0 5,000.0
D G T On- A C C C C Fi H Li M S S	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)**	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0
D G G C C C C C F H Li M S S S N	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100.0 9,999.0 108,765.0
D G G C C C C F F H Li M S S N N am	Conations (Hiroki's Fund or Other) Comming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Classing Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 8,100.0 600.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 5,000.0
D G G C C C C C C F H Li M S S N N A T M A	Conations (Hiroki's Fund or Other) Comming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds) Author Visits (to support literacy programs)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 1,200.0
D G G C C C C C C C C C C C C C C C C C	Conations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund**** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds) Author Visits (to support literacy programs) Community Events (Slice Night, Fam Skt, Panck Brkfst, Xmas concerts)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 1,200.0 5,000.0
D G G C C C C F F F H Li M S S N N A A C C E	Conations (Hiroki's Fund or Other) Comming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Gaming Expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds) Author Visits (to support literacy programs)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 8,100.0 600.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 5,000.0
D G G C C C C C C F H Li M S S S N A A C C E E	Conations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (\$300 x 27 Divisions) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund*** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds) Author Visits (to support literacy programs) Community Events (Slice Night, Fam Skt, Panck Brkfst, Xmas concerts) Emergency Preparedness	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 5,000.0 5,000.0 6,000.0
D G G C C C C C C C C C C C C C C C C C	Conations (Hiroki's Fund or Other) Gaming Revenue (Spring Fair Raffle Ticket sales) Fotal Revenue Ir budgeted expenses Administrative Classroom Funds (\$300 x 27 Divisions) Classroom Funds (ELL) Classroom Funds (LST) Family of Schools Support Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud) Fun Lunch & Snacks Hiroki's Fund**** Library & Resource Centre (books & supplies) Music (School Concert & Music Program support) Spring Fair (excluding raffle) School Spending Account (SSA)** Natural Playground Development Ining Expenses (ie; paid for with Gaming Funds) Author Visits (to support literacy programs) Community Events (Slice Night, Fam Skt, Panck Brkfst, Xmas concerts) Emergency Preparedness Extra Curric. Prog. TBD (eg; Gymsense, Tennis, Health Ed)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 9,999.0 108,765.0 1,300.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 1,200.0 5,000.0 6,000.0 1,000.0
D G G C C C C C C C C C C C C C C C C C	Conations (Hiroki's Fund or Other) Caming Revenue (Spring Fair Raffle Ticket sales) Total Revenue Ir budgeted expenses Caming Expenses Comming Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,300.0 8,100.0 8,100.0 8,100.0 600.0 500.0 40,000.0 3,500.0 2,000.0 5,000.0 1,200.0 5,000.0 5,000.0

Hiroki's Fund subsidizes individual students with demonstrated need (e.g. Band fees, Outdoor School, Graduation Functions, or other.)